

Crete Park District Parks Committee Meeting Agenda April 2, 2025, at 6:00pm 737 West Exchange Street

1) Call to Order

- a) Pledge of Allegiance
- b) Roll Call

2) Capital Projects Budget FY25-26

- a) Review Capital Spreadsheet
 - i. Update on completed spending in FY24-25
 - ii. Discuss project spending and priorities for FY25-26
- b) Review Long Range Project Plans
 - i. Lincolnshire Park Project
 - ii. Swiss Valley Park Project
 - iii. Trail Development Plans
 - iv. Heritage Park
 - v. Crete Park (including WWPC)
- c) Campfire Concepts Strategic Plan

3) Bond Outlook

- a) Current Obligation on 2020 Series G.O. Bonds \$75,000/year until Dec. 2025
- b) Current Obligation on 2023 Series G.O. Bonds \$209,000/year until Dec. 2025
- c) Issue next Bond sometime in 2025 amount and timeframe TBD
- 4) Review Position Description for Parks Manager
- 5) Adjournment