

FILED

9:15 am, Jun 26 2025

ORDINANCE #2526 - 1.1

WILL COUNTY CLERK  
WILL COUNTY, ILLINOIS

APPROPRIATION ORDINANCE 2025-2026

AN ORDINANCE ADOPTING A COMBINED ANNUAL BUDGET  
AND APPROPRIATING SUCH SUMS OF MONEY AS MAY BE DEEMED  
NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND  
LIABILITIES OF THE CRETE PARK DISTRICT, WILL COUNTY,  
ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2025, AND ENDING  
APRIL 30, 2026, AND SPECIFYING THE OBJECTS AND PURPOSES  
FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE  
AMOUNT APPROPRIATED FOR EACH OBJECT AND PURPOSE

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BE IT ORDAINED by the Board of Commissioners of the Crete Park District:

**SECTION I:** The following is the Annual Budget for the Crete Park District for the fiscal year beginning May 1, 2025, and ending April 30, 2026, and the following sums of money in the total amount of **THREE MILLION EIGHT HUNDRED FIFTY-NINE THOUSAND ONE HUNDRED AND 00/100 DOLLARS (\$3,859,100.00)**, or so much thereof as may be authorized by law be, and the same are hereby appropriated for the corporate business of the Crete Park District as hereinafter specified for the fiscal year beginning May 1, 2025, and ending April 30, 2026.

ARTICLE I - GENERAL CORPORATE FUND

	<u>APPROPRIATION</u>	
<u>Compensation/Benefits:</u>		
Salaries - Administration	225,000	
Salaries - Maintenance	50,000	
Health Insurance	75,000	
Life Insurance	10,000	
IMRF	30,000	
Other	<u>2,500</u>	392,500
<u>Professional Development:</u>		
Dues/Subscriptions	7,500	
Staff Support	10,000	
Commissioners	7,500	
Administration	10,000	
Building/Grounds	<u>5,000</u>	40,000
<u>Contractual:</u>		
Legal	20,000	
Technology	20,000	

Office Equipment	7,500	
Other	<u>5,000</u>	52,500
<u>Marketing:</u>		
Software Subscriptions	5,000	
Public Relations	5,000	
Printing	7,500	
Advertising	<u>7,500</u>	25,000
<u>Utilities:</u>		
Internet/Telephone	20,000	
Electric	12,500	
Gas	10,000	
Water	<u>2,500</u>	45,000
<u>Administrative Expenses:</u>		
Software Subscriptions	15,000	
Human Resources	10,000	
Office Supplies	10,000	
Other	<u>20,000</u>	55,000
<u>Buildings and Grounds:</u>		
Building Maintenance	20,000	
General Maintenance	35,000	
Park/Trails Maintenance	20,000	
Turf Management	15,000	
Contractual	<u>30,000</u>	120,000
<b>TOTAL ARTICLE I - GENERAL CORPORATE FUND:</b>		<b>\$ 730,000</b>

That the taxes herein levied for the Recreation Fund, Audit Fund, Liability Insurance Fund, Paving and Lighting Fund, Social Security Fund, Programs for the Handicapped, Capital Project Fund and General Obligation Bonds be in addition to all other authorized taxes, as follows:

#### **ARTICLE II - RECREATION FUND**

<u>Compensation/Benefits:</u>		
Salaries - Administration	225,000	
Salaries - Guest Services	60,000	
Salaries - Maintenance	30,000	
Health Insurance	60,000	
Life Insurance	10,000	
IMRF	35,000	
Other	<u>7,500</u>	427,500
<u>Professional Development:</u>		
Dues/Subscriptions	5,000	
Staff Support	7,500	
Recreation	<u>10,000</u>	22,500

<u>Marketing:</u>		
Software Subscriptions	10,000	
Public Relation	7,500	
Printing	15,000	
Advertising	<u>7,500</u>	40,000
<u>Utilities:</u>		
Electric	20,000	
Gas	10,000	
Water	<u>5,000</u>	35,000
<u>Administrative Expenses:</u>		
Software Subscriptions	20,000	
Credit Card	12,500	
Human Resource	7,500	
Office Supplies	5,000	
Contractual - Technology	15,000	
Other	<u>15,000</u>	75,000
<u>Building and Grounds:</u>		
Field Materials	7,500	
Paint/Chalk	<u>2,500</u>	10,000
<u>Programs:</u>		
Day Camp	100,000	
Ballet	100,000	
Early Childhood	60,000	
Youth Programs	40,000	
Adult Programs	40,000	
Special Events	<u>30,000</u>	370,000
<b>TOTAL ARTICLE II - RECREATION FUND:</b>		<b>\$ 980,000</b>

#### **ARTICLE III - AUDIT FUND**

Audit expense fund (pursuant to Chapter 50, Section 310/9, Illinois Compiled Statues 1996):	15,000
<b>TOTAL ARTICLE III - AUDIT FUND:</b>	<b>\$ 15,000</b>

#### **ARTICLE IV - LIABILITY INSURANCE FUND**

Liability Insurance Fund (pursuant to Chapter 745, Section 10/9-107, Illinois Compiled Statutes 1996):	
General Liability & Workmen's Compensation	60,000
<b>TOTAL ARTICLE IV - LIABILITY INSURANCE FUND:</b>	<b>\$ 60,000</b>

#### **ARTICLE V - PAVING AND LIGHTING FUND**

Construction and lighting of streets and roadways  
within parks & playgrounds (pursuant to Chapter  
70, Section 1205/5-6, Illinois Compiled Statutes  
1996:

Lighting	30,000	
Paving	<u>30,000</u>	60,000

**TOTAL ARTICLE V - PAVING AND LIGHTING FUND: \$ 60,000**

#### **ARTICLE VI - SOCIAL SECURITY FUND**

Employer's Social Security (FICA) (pursuant  
to Chapter 40, Section 5/7-171, Illinois  
Compiled Statutes 1996):

60,000

**TOTAL ARTICLE VI - SOCIAL SECURITY FUND: \$ 60,000**

#### **ARTICLE VII - PROGRAMS FOR THE HANDICAPPED**

Programs for the handicapped (pursuant to  
Chapter 70, Section 1205/5-8, Illinois Compiled  
Statutes 1996):

Special Recreation Association	65,000	
Park & Building Improvements	60,000	
Programs & Events	<u>20,000</u>	145,000

**TOTAL ARTICLE VII - PROGRAMS FOR THE HANDICAPPED \$ 145,000**

#### **ARTICLE VIII - CAPITAL PROJECTS FUND**

Building Improvements	75,000	
Parks and Trails	1,250,000	
Vehicles/Equipment	75,000	
Technology	25,000	
Other	<u>100,000</u>	1,525,000

**TOTAL ARTICLE VIII - CAPITAL PROJECTS FUND: \$ 1,525,000**

#### **ARTICLE IX - GENERAL OBLIGATION BONDS**

For the payment of principal and interest  
due on \$513,150 General Obligation Limited  
Tax Park Bonds, Series 2020:

75,000

For the payment of principal and interest  
due on \$388,000 General Obligation Limited  
Park Bonds, Series 2023:

209,100

284,100

**TOTAL ARTICLE VIII - GENERAL  
OBLIGATION BONDS:**

**\$ 284,100**

**GRAND TOTAL APPROPRIATIONS:**

**\$ 3,859,100**

**RECAPITULATION**

Article I -	General Corporate Fund:	\$ 730,000
Article II -	Recreation Fund:	980,000
Article III -	Audit Fund:	15,000
Article IV -	Liability Insurance Fund:	60,000
Article V -	Paving and Lighting Fund:	60,000
Article VI -	Social Security Fund:	60,000
Article VII -	Programs for the Handicapped	145,000
Article VIII -	Capital Projects Fund	1,525,000
Article IX -	General Obligation Bonds	<u>284,100</u>

**Grand Total Appropriations:**

**\$ 3,859,100**

**SECTION II:** As part of the annual budget, it is stated:

(a) That the cash on hand on 5-1-25 (beginning of the fiscal year) is \$287,659.29, which does not include the first installment of 2024 real estate tax collections.

(b) That the estimated cash expected to be received during the fiscal year from all sources is \$2,902,729.00.

(c) That the estimated expenditures contemplated for the fiscal year are \$3,859,100.00.

(d) That the estimated amount of real estate taxes to be received by the Crete Park District during the fiscal year is \$951,936.07.

**SECTION III:** The receipts and the revenues of the said Crete Park District derived from sources other than taxation from the preceding fiscal year not required for the purpose for which they were appropriated and levied shall constitute the General Fund and shall first be placed to the credit of such fund.

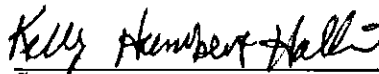
**SECTION IV:** That all unexpended balances of any item or items of any general appropriation made in this ordinance be expended in making up for any insufficiency in any item or items in the same general appropriation for the same general purpose of any like appropriations made by this ordinance.

**SECTION V:** That all unexpended balances of annual appropriations of previous years are hereby reappropriated.

**SECTION VI:** This ordinance shall be in full force and effect from and after its passage and approval, and the same shall remain so from and after its passage and approval, and all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

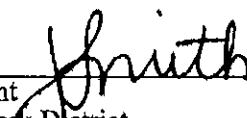
**SECTION VII:** That the Secretary of the Crete Park District shall make and file with the County Clerk of Will County, Illinois, a duly certified copy of this ordinance in accordance with the provisions of the statute in such case made and provided.

PASSED this 18th day of June, 2025.


  
\_\_\_\_\_  
Secretary  
Crete Park District  
Will County, Illinois

VOTE: Passed  
AYES: 5  
NAYS: 0  
ABSENT: 0

APPROVED this 18th day of June, 2025.

  
\_\_\_\_\_  
President  
Crete Park District  
Will County, Illinois

Attest:

  
\_\_\_\_\_  
Secretary  
Crete Park District  
Will County, Illinois

FILED

9:16 am, Jun 26 2025

WILL COUNTY CLERK  
WILL COUNTY, ILLINOIS

STATE OF ILLINOIS           )  
  )  
COUNTY OF WILL            )

I, KELLY HUMBERT-HALLIN, do hereby certify that I am the duly elected, qualified and acting Secretary of the Board of Commissioners of the Crete Park District, of the Village of Crete, Will County, Illinois, and as such officer I have charge and custody of all the records, minutes, resolutions and ordinances of said Park District.

I further certify that the attached is a true and correct copy of "AN ORDINANCE ADOPTING A COMBINED ANNUAL BUDGET AND APPROPRIATING SUCH SUMS OF MONEY AS MAY BE DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES OF THE CRETE PARK DISTRICT, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2025, AND ENDING APRIL 30, 2026, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT OF APPROPRIATED FOR EACH OBJECT AND PURPOSE" which ordinance was duly adopted by the President and Board of Commissioners of the Crete Park District in a meeting legally assembled on the 18th day of June, 2025 on the affirmative roll call vote of 5 commissioners present, 5 voting aye, 0 voting nay.

Dated at Crete, Illinois, this 18th day of June, 2025.

  
Secretary

## ANTICIPATED REVENUE BY SOURCE FOR FISCAL YEAR

I, the undersigned, being the duly appointed and now acting chief fiscal officer, do hereby certify that the following is an estimate of revenue by sources anticipated to be received by the Crete Park District for the fiscal year beginning May 1, 2025 and ending April 30, 2026:

### Corporate Fund:

Property Taxes	346,383
Replacement Tax	8,968
Gifts	68
Other	<u>61,499</u>

Total Corporate Fund: 416,918

### Recreation Fund:

Property Taxes	139,674
Program Fees	291,061
Rentals	52,185
Gifts	17,980
Other	<u>3,000</u>

Total Recreation Fund: 503,900

### Audit Fund:

Property Taxes	10,761
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Total Audit Fund: 10,761

### Liability Insurance Fund:

Property Taxes	27,352
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Total Liability Insurance Fund:

### Paving and Lighting Fund:

Property Taxes	4,260
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Total Paving and Lighting Fund: 4,260

### Social Security Fund:

Property Taxes	41,476
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Total Social Security Fund: 41,476

### Programs for the Handicapped:

Property Taxes	89,678
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Total Programs for the Handicapped: 89,678



Capital Projects Fund:

Land Cash	25,000
Grants	750,000
Other	<u>750,000</u>

Total Capital Projects Fund: 1,525,000

General Obligation Bonds:

Property Taxes	283,384
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Total General Obligation Bonds: 283,384

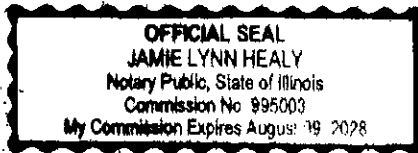
**TOTAL ANTICIPATED REVENUES: \$ 2,902,729**

*Willie Smigel*

Chief Fiscal Officer  
Crete Park District

Subscribed and sworn to before me  
this 18<sup>th</sup> day of June, 2025.

*Jamie Lynn Healy*  
Notary Public



**LAUREN STALEY FERRY**  
WILL COUNTY CLERK

WILLCOUNTYCLERK.GOV

302 N. CHICAGO STREET, JOLIET, IL 60432  
COCLRK@WILLCOUNTY.GOV  
815-740-4615  
FAX: 815-740-4699

**FILED**

9:16 am, Jun 26 2025

WILL COUNTY CLERK  
WILL COUNTY, ILLINOIS

**CERTIFICATION OF BUDGET / APPROPRIATION**

**IN ACCORDANCE WITH CHAPTER 35 SECTION 200/18-50  
ILLINOIS COMPILED STATUTES\***

The undersigned, being Clerk/Secretary and/or Chief Fiscal Officer of the  
Taxing District below named, do hereby certify that attached hereto is a  
**TRUE AND CORRECT COPY** of the Budget/Appropriation of said District for its  
2025 - 2026 fiscal year, adopted on JUNE 18, 2025.

We further certify that the **ESTIMATE OF REVENUES**, by source,  
anticipated to be received by said Taxing District, either set forth in said document or  
attached hereto separately, is a true statement of said estimate.

Name of District: CRETE PARK DISTRICT

Clerk/Secretary/Chief Fiscal Officer Name: Kelly Humbert-Hallin

Clerk/Secretary/Chief Fiscal Officer Signature: Kelly Humbert-Hallin

Date: JUNE 18, 2025

\*35 ILCS 200/18-50: The governing authority of each taxing district shall file with the County clerk within 30 days of their adoption a **certified copy** of its appropriation and budget ordinances or resolutions, as well as an **estimate, certified by its chief fiscal officer, of revenues**, by source, anticipated to be received by the taxing district in the following fiscal year. If the governing authority fails to file the required documents, the county clerk shall have the authority, after giving timely notice of the failure to the taxing district, to refuse to extend the tax levy until the documents are so filed. (Source: P.A. 86-233; 86-953; 86-957; 86-1475; 87-17; 87-477; 87-895; 88-455.)

# CHICAGO TRIBUNE

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9:16 am, Jun 26 2025

WILL COUNTY CLERK  
WILL COUNTY, ILLINOIS

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Crete, IL 60417

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737 W Exchange St  
Crete, IL 60417

## Certificate of Publication:

Order Number: 7815190  
Purchase Order: 7815190

State of Illinois - Cook

**Chicago Tribune Media Group** does hereby certify that it is the publisher of the Daily Southtown. The Daily Southtown is a secular newspaper, has been continuously published Daily for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the City of Park Forest, Township of Rich, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 IL CS 5/5.

This is to certify that a notice, a true copy of which is attached, was published 1 time(s) in the Daily Southtown, namely one time per week or on 1 successive weeks. The first publication of the notice was made in the newspaper, dated and published on 5/16/2025, and the last publication of the notice was made in the newspaper dated and published on 5/16/2025.

This notice was also placed on a statewide public notice website as required by 715 ILCS 5/2. 1.

PUBLICATION DATES: **May 16, 2025.**

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Daily Southtown

In witness, an authorized agent of The Chicago Tribune Media Group has signed this certificate executed in Chicago, Illinois on this

17th Day of May, 2025, by

**Chicago Tribune Media Group**



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Jeremy Gates

**Chicago Tribune - [chicagotribune.com](http://chicagotribune.com)**  
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# CHICAGO TRIBUNE

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FILED

9:17 am, Jun 26 2025

WILL COUNTY CLERK  
WILL COUNTY, ILLINOIS

## Legal Notice

The Crete Park District, Will County, Illinois, will hold a public hearing for its 2025-2026 annual Appropriation Ordinance on June 18, 2025, at 6:00 p.m. at the Park District Office located at 737 W. Exchange Street, Crete, Illinois. A draft of said Ordinance is available for public inspection at the Park District's Office at 737 W. Exchange Street, Crete, Illinois, during its regular business hours, beginning May 16, 2025.

/s/ Andrew Blesterfeld  
Andrew Blesterfeld,  
Executive Director  
Crete Park District  
May 16, 2025 - 7815190