

Crete Park District
Finance Committee
Special Meeting Agenda
Amended to reschedule to
January 15th, 2024
~~**January 10th, 2024**~~
6 pm

- I. Call Meeting to Order
 - A. Pledge of Allegiance
 - B. Roll Call
- II. Review of Past Meeting
 - A. ARPA Grant Update
 - 1. HVAC upgrades at WWPC – reimbursement filed.
 - 2. Additional Payroll for Day Camp – reimbursement filed.
 - B. [Efficiency Committee](#) - continues.
- III. FY24/25 Budget
- IV. Issues with tax levy & other matters
 - A. Ordinance verbiage [Budget Flowchart](#)
- V. Funding upcoming Capital Projects
 - A. Small projects
 - B. Master Plan
 - C. Swiss Valley (including Fitness Court)
 - D. Lincolnshire OSLAD
- VI. Audit Proposal – O'Neill & Gaspardo (increase 25% and annually by 5% and 3%)
- VII. New Discussion Items