

Crete Park District  
Annual Budget Workshop  
**March 20, 2024 – 6 pm**  
Immediately Following  
**Regular Monthly Board Meeting**  
737 West Exchange Street

**1) Open Annual Budget Workshop**

- a) Call to Order
- b) Pledge of Allegiance
- c) Roll Call
- d) Public Comment

**2) Budget Workshop**

- a) Budget Format
  - i) Fund Summaries
    - (1) Tax Levy
      - (a) General
      - (b) Recreation
    - (2) Capital
    - (3) Specialty Funds
  - b) Question Answer

**3) Close Budget Workshop and Open Regular Meeting**

- a) Public Comment

**4) Approval of Meeting Minutes from**

- a) February 21, 2024, Efficiency Committee
- b) [February 21, 2024, Regular Board Meeting](#)
- c) March 6, 2024, Committee of Whole Meeting

**5) Presentation of Financial Reports**

- a) [February Monthly Financials](#)
- b) [February Profit Loss](#)

**6) Motion to Accept Treasurer's Report**

**7) Payment of the Bills from February 22 – March 20, 2024, which may include travel and lodging, of [\\$31,964.46](#)**

**8) Payment of Payroll February 17 – March 20, 2024, in the amount of [\\$36,088.98](#)**

**9) Action Items**

- a)

**10) Reports**

- a) Staff
- b) President
  - i) [Board Member Responsibilities](#)
- c) Future Meeting Dates
  - i) April 3, 2024                      Parks Committee                      6 PM
  - ii) April 17, 2024                      Efficiency Committee                      7 PM

Regular Board Meeting

11)Old Business

a) Park Ordinance are being reviewed by PDRMA

12)New Business

a) [Change in Committee Structure and Regular Board Meeting Schedule](#)

13)Adjournment