

**Crete Park District**  
**Parks Committee**  
**Special Meeting Agenda**  
**April 3, 2024**  
**6 pm**

- I. Call Meeting to Order
  - A. Pledge of Allegiance
  - B. Roll Call
- II. Capital Improvement Plan
  - A. Update on Capital Projects
    - 1. Pickleball Project
    - 2. Lincolnshire Park OSLAD
    - 3. Swiss Valley – Fitness Court
    - 4. Miscellaneous Improvements
  - B. Review Capital Spreadsheet thru FY 25/26
    - 1. Scheduled Park improvements
    - 2. Equipment Needs
    - 3. Program Needs
    - 4. Dedicated Fund Projects (P/L and SRF)
  - C. Long Range Project Plans
    - 1. Lincolnshire Park – OSLAD re-submission
    - 2. Swiss Valley Park Development Plans
    - 3. Trail Development Plans
    - 4. Heritage Park
    - 5. Crete Park (including WWPC)
- III. Bond Outlook
  - A. Current Obligation on 2020 Series G.O. Bonds - \$75,000/year until Dec. 2025
  - B. Current Obligation on 2023 Series G.O. Bonds - \$209,000/year until Dec. 2025
  - C. Issue next Bond sometime in 2025 – amount and timeframe TBD depending on projects