

Crete Park District
Parks Committee
Special Meeting Agenda
September 4, 2024
6 pm

- I. Call Meeting to Order
 - A. Pledge of Allegiance
 - B. Roll Call
- II. Update on Capital Projects
 - A. Lincolnshire Park - OSLAD
 - B. Swiss Valley – Fitness Court
 - C. Swiss Valley – Tennis Court
 - D. Sealcoating Project – Heritage
 - E. Miscellaneous Improvements (Pickleball Lighting, Green Shed)
- III. Bond Outlook
 - A. Current Obligation on 2020 Series G.O. Bonds - \$75,000/year until Dec. 2025
 - B. Current Obligation on 2023 Series G.O. Bonds - \$209,000/year until Dec. 2025
 - C. Issue next Bond sometime in 2025 – amount and timeframe TBD depending on projects
- IV. Capital Improvements
 - A. Review Capital Spreadsheet thru FY 25/26
 - 1. Scheduled Park improvements
 - 2. Equipment Needs
 - 3. Program Needs
 - 4. Dedicated Fund Projects (P/L and SRF)
 - B. Long Range Project Plans
 - 1. Lincolnshire Park – OSLAD re-submission
 - 2. Swiss Valley Park Development Plans
 - 3. Trail Development Plans
 - 4. Heritage Park
 - 5. Crete Park (including WWPC)
 - C. Campfire Concepts Final Report due end of 2024 (Future Planning Guide)