

## Crete Park District Business Committee Meeting Agenda October 1, 2025, at 6:40pm 737 West Exchange Street

- 1) Call to Order
  - a) Pledge of Allegiance
  - b) Roll Call
- 2) Preliminary Tax Levy Information
- 3) Bond Outlook
- 4) Budget FY26-27
  - a) Development
  - b) Fund Balances
  - c) Comparison
  - d) Targets
- 5) Personnel
  - a) Director's Review
  - b) Staff Reviews
  - c) Compensation Strategy (Competitive)
- 6) New Business
  - a) Rock Review
  - b) Annexations
- 7) Adjournment