

Crete Park District Parks Committee Meeting Agenda October 1, 2025, at 6:00pm 737 West Exchange Street

1) Call to Order

- a) Pledge of Allegiance
- b) Roll Call

2) Capital Projects Budget FY25-26

- a) Review Capital Spreadsheet
 - i. Update on completed spending in FY25-26
 - ii. Projects slated for completion in FY25-26
 - iii. Discuss project priorities for FY26-27
- b) Review Long Range Project Plans
 - i. Lincolnshire Park Project
 - ii. Swiss Valley Park Project
 - iii. Trail Development Plans
 - iv. Heritage Park
 - v. Crete Park (including WWPC)
 - vi. Playground replacement schedule
 - vii. Vehicle replacement schedule
- c) Campfire Concepts Strategic Plan
 - i. Rock Review

3) Bond Outlook

- a) \$500,000 in G.O. Bonds for completing current projects
- b) Up to an additional \$850,000 for Lincolnshire OSLAD

4) New Business

- a) Budget priorities
- b) ADA Plan
- 5) Adjournment