



Crete Park District
Board of Commissioners
Recreation Committee Meeting Minutes
September 3, 2025

The Recreation Committee Meeting was called to order at 6:45 pm at the Administration Center, 737 W. Exchange Street, Crete, Illinois.

Commissioners Present: June Shy and Kelly Humbert-Hallin.

Others Present: Janel Geary (Supt. Of Recreation) and Andy Biesterfeld (Executive Director).

Summer Re-Cap

- The day camp budget was reviewed and compared to FY 24-25.
- Enrollment changes in the sports programming were discussed. New programs are seeing an increase in registrations.

ABC Play Preschool

- The program began the year with lower enrollment than planned.
- Staffing and other expenses will be closely watched.
- New enrollment will still be accepted.
- Deadlines will be created for the 26-27 school year.

Rock Reviews and Fee Structures

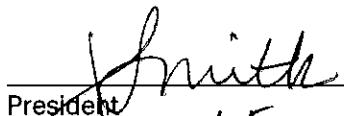
- The rocks (strategic plan goals) for the recreation department were presented.
- Planning of the goals is taking place in the second quarter for progress to begin during the third quarter.
- The fee structure of programs will be on of the first rocks addressed.
- Results from the Board survey on the structure were presented.

Budget Overview

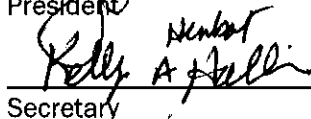
- A year-to-date comparison to FY 24-25 was presented. Highlights were that rental income is higher, and staffing expenses are lower to date.
- Research is being done to find out why rentals have increased.

The meeting adjourned at 7:30 p.m.

Submitted by;
Janel Geary,
Superintendent of Recreation, CPRP



President



Secretary

9/17/25

Date Approved